



P.A.W.S Program Goals 2024/2025

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I. Trap / Neuter / Release (TNR) - feral and free roam- Goal 192 Cats

Goal: 16 Cats per month x 12 months = 192 Cats

Specifics: **Monthly for 16 cats**

- | | |
|--|--------------|
| • Gas/mileage | \$40 |
| • Spay/neuter | Free at PETS |
| • Trap food & after | \$8 |
| • Labels & Zip ties = nominal | |
| • Puppy pads | \$10 |
| • Emergency medical | \$200 (low) |
| • FeLV & FIVtTesting (\$25 ea x avg 4) | \$100 |
| • Vaccinations - | |
| 1. Rabies (\$12 x 16)= | \$192 |
| 2. <u>FRVCP +FeLV (\$30 x 16)</u> | <u>\$48</u> |

Total= \$1033 (16 cats/ mo) x 12 month = \$12,360

II. One Annual Low Cost Dog & Cat Vaccination Event

Goal: Annual low cost dog and cat vaccination event = 100 Dog & Cats

Specifics: 100 (50 dogs/ 50 cats) x subsidize X \$45 **= \$4500**
(that makes it \$25 per animal with Salt Creek Vet)

III. Cat / Kitten Rescue /Foster Care Program

Goal: 2 rescue felines per month in foster care x 12 months = 24 Saved Felines

Specifics: Monthly for 2 felines in Foster Care

- | | |
|---|-----------------|
| • Medical is at least \$100 per visit (avg rescue) x 8= | \$400 |
| (That's not including injured animal costs) per feline | |
| • Food (\$1 day per animal x 30 days) | \$15 |
| • Litter | \$20 |
| • Puppy Pads, Toys | \$5 |
| • If Kitten – Add Formula & syringes | <u>\$30 avg</u> |

Total = \$470 mo x 12 mo = \$5,640 yr